

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

Code:056		Constituency:NORTH IMENTI		Financial Year: 2023-	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS	
1	Bursary special Institutions	Payment of bursary to needy students in special institutions	420,480.00	New	
2	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials	300,000.00	New	
3	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of telephone, Telex, Facsimile and Mobile Phone Service	60,000.00	New	
4	Travel Allowance on training	Payment of Travel Allowance on training	260,083.00	New	
5	Accommodation allowance	Payment of accommodation allowance	900,000.00	New	
6	Daily subsistence allowance	Payment of daily subsistence allowance	320,000.00	New	
7	Hire of training facilities and equipment	Hire of training facilities and equipment	150,000.00	New	
8	Maintenance expenses-motor vehicles	Payment of maintenance expenses for motor vehicles	400,000.00	New	
9	NG-CDFC allowance	Payment of NG-CDFC allowance	2,496,000.00	New	
10	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport for NG-CDF motor vehicle GK B784 U Toyota Land cruiser	400,000.00	New	

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
11	Ciothirai Primary School	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New
12	Gachanka Primary School	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New
13	Giantune Primary School	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New
14	Meru Muslim Primary School	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS	
15	Muringombugi Primary School	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New	
16	Ruriine Primary School	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New	
17	CCM Good Shepherd Primary School	Renovation to completion of 8 classrooms with tiles shs.800,000.00, 8 classrooms roofing with box profile roofing sheets shs.800,000.00, painting shs.128,000.00, replacing window panes where broken shs.50,000.00	1,778,000.00	New	
18	CCM Irinda Primary School	Renovation to completion of 8 classrooms with tiles shs.770,000.00, painting shs.128,000.00, replacing window panes where broken shs.50,000.00 and fixing 3 metal doors ksh 30,000	978,000.00	New	

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
19	CCM Irinda Primary School	Conversion of two offices and a staffroom to a classroom by closing the open corridor in between the offices and the staffroom, demolishing all internal partitions, plastering, painting and fixing door and windows.	400,000.00	New
20	Chugu Primary School	Renovation to completion of 8 classrooms fixing of floor tiles Kshs.800,000.00, reroofing of one classroom Kshs.100,000.00 , painting & plaster works for 8 classroom for front face shs.256,000.00 and replacing window panes where broken shs.50,000.00	1,206,000.00	New
21	Chugu Primary School	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New

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22	D.E.B. Township Primary School	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New
23	Gachanka Primary School	Renovation to completion of 8 classrooms with tiles shs.800,000.00 , roofing one classroom with box profile roofing sheets 100,000 , painting 8 classrooms shs.128,000.00 , replacing window panes where broken shs.50,000.00	1,078,000.00	New
24	Gikumene Primary School	Renovation to completion of 8 classrooms with tiles shs. 800,000.00, roofing with box profile sheets. shs.800,000.00, painting and plaster works to front face shs.256,000.00, replacing window panes where broken shs.50,000.00	1,906,000.00	New

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25	Gikumene Primary School	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New
26	Kaaga Primary School	Renovation to completion of 8 classrooms with tiles shs.800,000.00, roofing with box profile roofing sheets shs.800,000.00 , painting shs.128,000.00 replacing window panes where broken shs.50,000.00	1,778,000.00	New
27	Kaaga School For The Hearing Impaired	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New
28	Kiamiriru Primary School	Renovation to completion of 8 classrooms with tiles shs.800,000.00, roofing with box profile roofing sheets shs.800,000.00, painting shs.128,000.00, replacing window panes where broken shs.50,000.00	1,778,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
29	Kiraria Primary School	Renovation to completion of 8 classrooms with tiles shs.800,000.00, 1 class roof Shs.100,000.00, 8 classrooms painting shs.128,000.00 and replacing window panes where broken shs.50,000.00	1,078,000.00	New
30	Kithoka Primary School	Renovation to completion of 8 classrooms with tiles shs.800,000.00, roofing with box profile roofing sheets shs.800,000.00 ,replacing window panes where broken shs.49,367 and acquisition of JSS mobile laboratory unit with accessories ksh 310,000	1,959,367.00	New
31	Mck Mbeu Primary School	construction to completion of one standard classroom with tiles shs.1,000,000.00 ,renovation to completion of 8 Classrooms painting shs.128,000.00 and replacing window panes where broken shs.50,000.00	1,178,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS	
32	Meru School For Mentally Challenged And Autism Children	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New	
33	Mulathankari Primary School	Renovation to completion of 8 classrooms with tiles shs.800,000.00 reroofing with box profile roofing sheets ksh 800,000 painting shs.128,000.00 plastering, floor and walls ksh 155,000, replacing window panes where broken shs.50,000.00	1,933,000.00	New	
34	Mulathankari Primary School	Construction to completion of 8 door pit latrine blocks with a reservation of two cubicles for Person with Disabilities	800,000.00	New	
35	Mwiramwanki Primary School	Renovation of 8 classrooms fixing of floor tiles at Kshs.800,000, painting shs.128,000.00 and fixing of window pane at Kshs.50,000.00	978,000.00	New	

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36	Mwiramwanki Primary School	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New
37	Mwirine Primary School	Renovation to completion of 8 classrooms fixing of floor tiles at Kshs.800,000, re-roofing of 3 classrooms shs.300,000, plastering & painting for 8 classrooms shs.256,000.00 and fixing of 8 metal doors at Kshs.80,000.00	1,436,000.00	New
38	Mwirine Primary School	Construction to completion of an 8 door pit latrine with a reservation of one cubicle for persons living with disabilities.	800,000.00	New
39	Mwiteria Primary School	Renovation to completion of 8 classrooms with tiles shs.800,000.00 , roofing 4 classrooms with box profile roofing sheets 400,000 & painting 8 classrooms shs.128,000.00 and replacing window panes where broken shs.50,000.00	1,378,000.00	New

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40	Mwithumwiru Primary School	Renovation to completion of 8 classrooms with tiles shs.800,000.00 , painting shs.128,000.00 , replacing window panes where broken shs.50,000.00	978,000.00	New
41	Runogone Primary School	Renovation to completion of 8 classrooms fixing of tiles,re-roofing, painting and fixing of window panes	1,478,000.00	New
42	CCM Township Primary School	Installation of one100 litre modern Eco-friendly Jiko	300,000.00	New
43	Ngonyi Primary School	Installation of one100 litre modern Eco-friendly Jiko	300,000.00	New
44	CCM Gitoro Primary School	Renovation of 10 classrooms fixing of tiles shs.1,000,000.00, re-roofing of 5 classrooms with box profile sheets shs.500,000.00 , painting at Kshs.160,000.00 and fixing of window panes Kshs.50,000.00	1,710,000.00	New

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45	CCM Township Primary School	Renovation to completion of 8 classrooms fixing of tiles at Kshs.800,000.00, re-roofing with box profile sheets Kshs.800,000.00, painting at Kshs.128,000.00 and replacing window panes where broken shs.50,000.00 and acquisition of JSS mobile laboratory unit with accessories Shs.310,000.00	2,088,000.00	New	
46	Meru Muslim Primary School	Renovation to completion of 8 classrooms fixing of tiles, painting and fixing of window panes	978,000.00	New	
47	Meru Primary School	Renovation to completion of 8 classrooms; fixing of tiles, painting and fixing of window panes	978,000.00	New	
48	Kinoru Primary School	Renovation to completion of 8 classrooms; fixing of tiles, painting and fixing of window panes	978,000.00	New	
49	DEB Township Primary School	Renovation to completion of 8 classrooms; fixing of tiles, painting and fixing of window panes	978,000.00	New	

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50	Ngonyi Primary School	Renovation to completion of 8 classrooms with tiles shs.800,000.00, painting shs.128,000.00 and replacing window panes where broken shs.50,000.00	978,000.00	New	
51	Bishop Lawi Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New	
52	CCM Gitoro Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New	
53	CCM Good Shepherd Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New	
54	CCM Irinda Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New	
55	Chugu Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New	
56	DEB Township Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New	

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57	Gachanka Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New
58	Gichunge primary school	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New
59	Gikumene Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New
60	Kaaga Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New
61	Kathithi Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New
62	Kiamiriru Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New
63	Kinoru Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New
64	Kiraria Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New

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65	MCK Mbeu Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New
66	Meru Muslim Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New
67	Meru Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New
68	Mwiteria Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New
69	Mwithumwiru Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New
70	Ngonyi Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New
71	Njukanjiru Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New
72	Runogone Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New

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73	Rwanyange Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New
74	Thuura Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New
75	Mulathankari Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New
76	Mwiramwanki Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New
77	Mwirine Primary School	Acquisition of Junior Secondary School mobile laboratory unit with accessories	310,000.00	New
78	Gikumene Girls Secondary School	Purchase and delivery of 10,000 litres water tank at kshs.80,000 and construction of a concrete base for the water tanks at ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS	
79	Kainginyo Day Secondary School	Purchase and delivery of 10,000 litres water tank at kshs.80,000 and construction of a concrete base for the water tanks at ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New	
80	Kinoru Day Secondary School	Purchase and delivery of 10,000 litres water tank at kshs.80,000 and construction of a concrete base for the water tanks at ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New	
81	Mulathankari Day Secondary School	Purchase and delivery of 10,000 litres water tank at kshs.80,000 and construction of a concrete base for the water tanks at ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New	
82	Munithu Girls Secondary School	Purchase and delivery of 10,000 litres water tank at kshs.80,000 and construction of a concrete base for the water tanks at ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New	

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83	Mwirine Day Secondary School	Purchase and delivery of 10,000 litres water tank at kshs.80,000 and construction of a concrete base for the water tanks at ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New	
84	Ntakira Day Secondary School	Purchase and delivery of 10,000 litres water tank at kshs.80,000 and construction of a concrete base for the water tanks at ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New	
85	Bishop Lawi Imathiu Secondary School	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New	
86	C.C.M. Meru Township Secondary School	Purchase and delivery of 10,000 litres water tank at kshs.80,000 and construction of a concrete base for the water tanks at ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New	

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87	Chungari Mixed Day Secondary School	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs.80,000.00 and replacing window panes where broken shs.20,000.00	500,000.00	New	
88	Ccm Township Day Secondary School	Renovation to completion of 4 classrooms; fixing of tiles 400,000, painting ksh 80,000 and fixing of window panes 20,000	500,000.00	New	
89	Gachanka Day Secondary School	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs.80,000.00 and replacing window panes where broken shs.20,000.00	500,000.00	New	
90	Gikumene Girls Secondary School	Renovation to completion of 20 toilets and 20 bathrooms; fixing doors, plumbing works, reroofing, plastering and painting	2,000,000.00	New	
91	Irinda Day Secondary School	Renovation to completion of 4 classrooms; fixing of tiles 400,000, painting ksh 80,000 and fixing of window panes 20,000	500,000.00	New	

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS	
92	Irinda Day Secondary School	Completion of 400 capacity dining hall; plastering, flooring, keying, screeding, fixing of doors and windows, glazing, plumbing works, electrical works and painting	1,500,000.00	Ongoing	
93	Kaaga Girls High School	Construction to completion of an 8 door pit latrine with a reservation of one cubicle for persons living with disabilities.	800,000.00	New	
94	Kainginyo Mixed Day Secondary School	Renovation to completion of 4 classrooms; fixing of tiles ksh.400,000, painting ksh 80,000 and fixing of window pane kshs.20,000	500,000.00	New	
95	Kiamiriru Day Secondary School	Renovation to completion of 4 classrooms; fixing of tiles ksh.400,000, painting ksh 80,000 and fixing of window pane kshs.20,000	500,000.00	New	
96	Kiamiriru Mixed Day Secondary School	Fixing of Tiles to newly constructed 400 capacity Dining Hall	400,000.00	New	
97	Kinoru Mixed Day Secondary School	Renovation to completion of 4 classrooms fixing of tiles 400,000, painting ksh 80,000 and fixing of window panes 20,000	500,000.00	New	

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98	Kirige Mixed Day Secondary School	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs.80,000.00 and replacing window panes where broken shs.20,000.00	500,000.00	New
99	Mbirikene Day Secondary School	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs.80,000.00 and replacing window panes where broken shs.20,000.00	500,000.00	New
100	Meru Muslim Secondary School	Construction to completion of 2 blocks pit latrine 5 doors each with a reservation of one cubicle each for Persons with Disabilities Kshs. 1,200,000. Renovation to completion of 4 classrooms; fixing of tiles at ksh 400,000.	1,600,000.00	New
101	Mpuri Mixed Day Secondary School	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New

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102	Munithu Mixed Secondary School	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs.80,000.00 and replacing window panes where broken shs.20,000.00	500,000.00	New
103	Mwirine Day Secondary School	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs.80,000.00 and replacing window panes where broken shs.20,000.00	500,000.00	New
104	Mwiteria Mixed Secondary School	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New
105	Mwithumwiru Day Secondary School	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs.80,000.00 and replacing window panes where broken shs.20,000.00	500,000.00	New

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106	Ngonyi Boys Secondary School	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs.80,000.00 and replacing window panes where broken shs.20,000.00	500,000.00	New
107	Ngonyi Boys Secondary School	Completion of a 100 capacity with 50 double decker beds dormitory roofing plastering fixing doors and windows painting electrical works	1,500,000.00	Ongoing Project
108	Ngonyi Boys Secondary School	Purchase and delivery of 10,000 litres water tank kshs.80,000 and construction of a concrete base for the water tanks ksh.35,000 and installation of gutters for 3 classrooms at ksh.20,000	135,000.00	New
109	Ngiine Day Secondary School	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs.80,000.00 and replacing window panes where broken shs.20,000.00	500,000.00	New

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1 10	Ntakira Day Secondary School	Renovation to completion of 4 classrooms with tiles shs.400,000.00, painting of 4 classrooms shs.80,000.00 and replacing window panes where broken shs.20,000.00	500,000.00	New	
1 11	Gachanka Day Secondary School	Installation of one 100 litre modern Eco-friendly Jiko	300,000.00	New	
1 12	Mwithumwiru Day Secondary School	Installation of one 100 litre modern Eco-friendly Jiko	300,000.00	New	
1 13	Imenti North Deputy county commissioners office.	Purchase of ECOSYS FS- 1125 photocopier (as Kyocera)	100,000.00	New	
1 14	Kiamwitari Assistant County Commissioners Office	Renovation to completion of a 2 roomed office fixing of tiles kshs. 300,000 and purchase of one executive desk at Kshs. 25,000, one document cabinet at Kshs. 25,000 and one conference table Kshs. 50,000 and 20 metallic conference chairs 100,000.	500,000.00	New	
1 15	Magundu Assistant Chiefs Office	Construction of a 8 door pit latrine with a reservation of two chamber to cater for Persons with Disabilities	800,000.00	New	

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116	Ntakira Police Post	Construction to completion of 8 door pit latrine(4 toilets & 4 bathrooms) with a reservation of one cubicle to cater for Persons with Disabilities.	800,000.00	New
117	Huduma Centre (Meru)	Renovation to completion of a 10 cubicle toilet block with a reservation of 2 cubicles for Person With Disabilities; plumbing works, ceiling, flooring, painting and reroofing.	500,000.00	New
118	North imenti NG-CDF office	Acquisition of a 10 Kilovolt-amperes (KVA) PYRAMID silent diesel stand-by power generator for the NG-CDF office	490,000.00	New
			70,592,930.00	
1	Affordable housing development levy	Employer contribution to Affordable Housing Development Levy for 5 NG-CDFC staff	37,953.00	New
2	Bank service commission and charges	Payment of Bank service commission and charges	40,000.00	New
3	Building insurance	Payment of Building insurance	160,000.00	New
4	Casual labour and internship	Payment of Basic Wages to 2 staff	60,000.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

Code:056		Constituency:NORTH IMENTI		Financial Year: 2023-	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS	
5	Catering Services(receptions),Accommodation, Gifts, Food and Drinks	Payment of Catering Services(receptions),Accommodation , Gifts, Food and Drinks	573,253.00	New	
6	Contracted guards and cleaning services	Payment of Contracted guards and cleaning services	750,000.00	New	
7	Contractual employees	Payment of Basic salaries to 5 NG-CDF staff	1,810,000.00	New	
8	Courier and postal services	Payment of Courier and Postal Services	600,000.00	New	
9	Electricity	Payment of Electricity charges	200,000.00	New	
10	General office supplies	Purchase of General Office Supplies papers, pencils, forms and small office equipment	700,000.00	New	
11	Gratuity	Payment of gratuity to 5 NG-CDFC staff	1,122,360.00	New	
12	House allowance	Payment of House allowances to 5 NG-CDFC staff	420,000.00	New	
13	Internet connection	Payment of Internet Connection Expenses	160,000.00	New	
14	Leave allowance	Payment of Leave allowances to 5 NG-CDFC staff	40,000.00	New	
15	Motor vehicle insurance	Payment of Motor Vehicle Insurance for NG-CDF motor vehicle GKB 784U Toyota Land cruiser	370,000.00	New	

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

Code:056				
Constituency:NORTH IMENTI			Financial Year: 2023-	
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
16	National Industrial Training Authority	Employer contribution to National Industrial Training Levy for 5 NG-CDFC staff	3,000.00	New
17	NG-CDFC allowance	Payment of NG-CDFC allowance	2,496,000.00	New
18	NSSF	Employer contribution to NSSF for 5 staff	129,600.00	New
19	Other fuels and cooking gas	Purchase of other fuels and cooking gas	50,000.00	New
20	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	270,000.00	New
21	Transport allowance	Payment of Transport allowances to 5 NG-CDFC staff	300,000.00	New
22	Water and sewerage charges	Payment of water and sewerage charges	30,000.00	New
23	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	100,000.00	New
24	Maintenance Expenses Motor vehicle	Payment of Maintenance Expenses for NG-CDF motor vehicle GKB 784U Toyota Land cruiser	150,000.00	New
25	Emergency reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

Code:056				
Constituency:NORTH IMENTI				
Financial Year: 2023-				
S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSHS)	STATUS
26	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	40,000,000.00	New
27	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	29,892,436.00	New
			89,694,171.00	
	GRAND TOTAL		160,287,101.00	